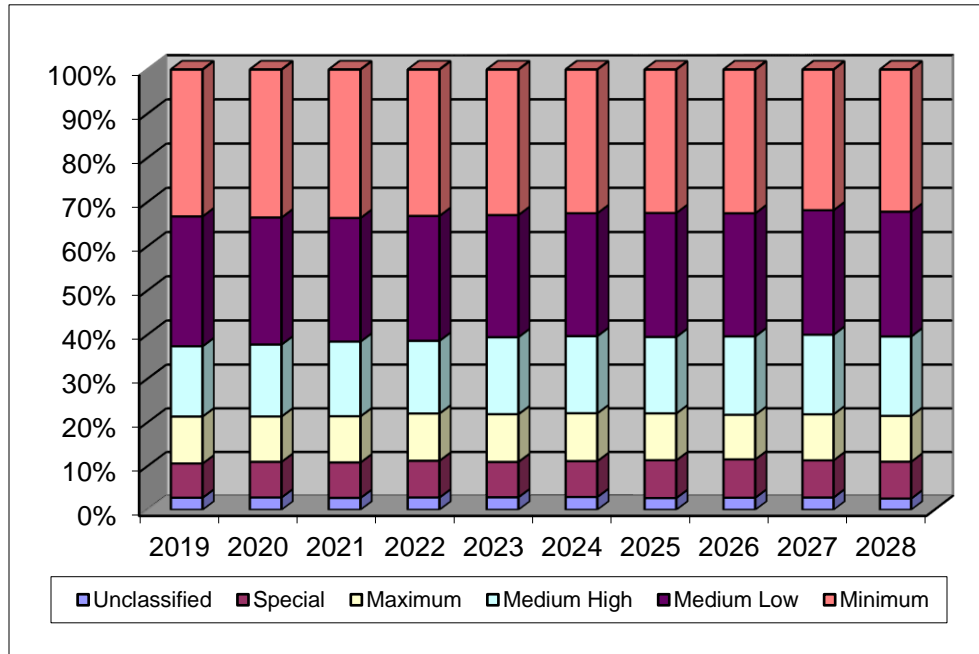


KANSAS SENTENCING COMMISSION

TEN-YEAR KDOC INMATE CUSTODY CLASSIFICATION PROJECTIONS

FY 2019 THROUGH FY 2028



October 2018

**TEN-YEAR KDOC INMATE CUSTODY
CLASSIFICATION PROJECTIONS
FY 2019 THROUGH FY 2028**

Summary of Custody Classification Projections

As projected in the ten-year prison population projection simulation model, the end of FY 2019 forecasts the total prison population to reach 10,298, including 9,320 males and 978 females. Of the male population, it is projected that 329 unclassified beds, 795 special management beds, 1,336 maximum beds, 1,525 medium high beds, 2,712 medium low beds and 2,622 minimum beds will be needed by the end of FY 2019. By the end of FY 2028, the male prison population is expected to reach 10,934. Of this population, it is projected that 386 unclassified beds, 933 special management beds, 1,567 maximum beds, 1,790 medium high beds, 3,182 medium low beds and 3,076 minimum beds will be needed (Table 1).

Female prison population is projected to reach 978 inmates in FY 2019 and 1,120 inmates in FY 2028. Of this population, it is projected that 51 unclassified beds, 20 special management beds, 90 maximum beds, 103 medium high beds, 218 medium low beds and 495 minimum beds will be needed by the end of FY 2019. By the end of FY 2028, it is projected that 58 unclassified beds, 23 special management beds, 103 maximum beds, 118 medium high beds, 250 medium low beds and 567 minimum beds will be needed (Table 2).

The overall custody classification projection indicates that 380 unclassified beds, 815 special management beds, 1,426 maximum beds, 1,629 medium high beds, 2,930 medium low beds and 3,117 minimum beds will be needed by the end of FY 2019. The total projected prison beds, by the end of FY 2028, will include 444 unclassified beds, 956 special management beds, 1,671 maximum beds, 1,908 medium high beds, 3,431 medium low beds and 3,643 minimum beds (Table 3). Over the ten-year forecast period, minimum custody beds will increase by 526 beds, medium low custody beds will increase by 501 beds, medium high beds will increase by 279 beds, maximum beds will go up by 245 beds and special management beds indicate an increase of 141 beds. Unclassified beds will increase by 64 beds.

The percentage distributions of the custody classifications in terms of types of beds needed demonstrate a significant difference between male and female. Males need 3.5% unclassified, 8.5% special management, 14.3% maximum, 16.4% medium high, 29.1% medium low and 28.1% minimum custody beds over the ten-year forecast period. Females need 5.2% unclassified, 2.1% special management, 9.2% maximum, 10.6% medium high, 22.3% medium low and 50.6% minimum custody beds over the ten-year forecast period (Figure 1).

**Table 1: Male Inmate Custody Classification Projections
FY 2019 through FY 2028**

Fiscal Year	Unclassified	Special	Maximum	Medium High	Medium Low	Minimum	Total
2019	329	795	1,336	1,525	2,712	2,622	9,320
2020	340	822	1,381	1,577	2,804	2,711	9,637
2021	346	837	1,406	1,606	2,855	2,760	9,810
2022	349	845	1,419	1,620	2,881	2,785	9,899
2023	359	867	1,456	1,663	2,957	2,859	10,161
2024	367	886	1,489	1,700	3,022	2,922	10,385
2025	370	893	1,500	1,713	3,046	2,945	10,466
2026	374	904	1,518	1,733	3,082	2,980	10,591
2027	381	922	1,549	1,768	3,144	3,039	10,803
2028	386	933	1,567	1,790	3,182	3,076	10,934

**Table 2: Female Inmate Custody Classification Projections
FY 2019 through FY 2028**

Fiscal Year	Unclassified	Special	Maximum	Medium High	Medium Low	Minimum	Total
2019	51	20	90	103	218	495	978
2020	53	21	94	108	227	516	1,018
2021	55	22	98	112	236	537	1,060
2022	55	22	97	112	235	534	1,055
2023	56	22	100	114	241	548	1,082
2024	56	22	99	114	240	546	1,078
2025	56	22	100	114	241	547	1,080
2026	57	22	100	115	242	551	1,088
2027	59	23	104	119	251	570	1,126
2028	58	23	103	118	250	567	1,120

**Table 3: Overall Ten-Year Inmate Custody Classification Projections
FY 2019 through FY 2028**

Fiscal Year	Unclassified	Special	Maximum	Medium High	Medium Low	Minimum	Total
2019	380	815	1,426	1,629	2,930	3,117	10,298
2020	393	843	1,475	1,685	3,031	3,227	10,655
2021	402	859	1,504	1,718	3,091	3,297	10,870
2022	405	866	1,516	1,732	3,116	3,319	10,954
2023	415	889	1,556	1,777	3,198	3,407	11,243
2024	423	908	1,588	1,814	3,262	3,468	11,463
2025	426	915	1,600	1,827	3,286	3,491	11,546
2026	431	926	1,619	1,849	3,324	3,531	11,679
2027	440	945	1,652	1,887	3,395	3,610	11,929
2028	444	956	1,671	1,908	3,431	3,643	12,054

Figure 1: Comparison between Male and Female Custody Classification Percentage Distributions

