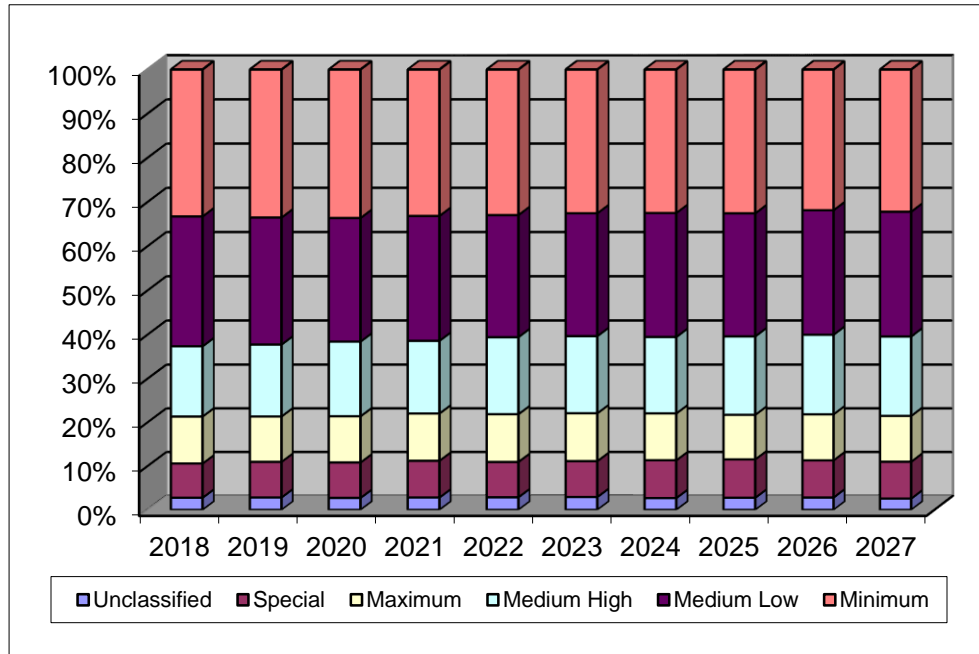


KANSAS SENTENCING COMMISSION

TEN-YEAR KDOC INMATE CUSTODY CLASSIFICATION PROJECTIONS

FY 2018 THROUGH FY 2027



September 2017

**TEN-YEAR KDOC INMATE CUSTODY
CLASSIFICATION PROJECTIONS
FY 2018 THROUGH FY 2027**

Summary of Custody Classification Projections

As projected in the ten-year prison population projection simulation model, the end of FY 2018 forecasts the total prison population to reach 10,130, including 9,212 males and 918 females. Of the male population, it is projected that 302 unclassified beds, 708 special management beds, 1,366 maximum beds, 1,540 medium high beds, 2,617 medium low beds and 2,679 minimum beds will be needed by the end of FY 2017. By the end of FY 2027, the male prison population is expected to reach 10,407. Of this population, it is projected that 341 unclassified beds, 800 special management beds, 1,544 maximum beds, 1,739 medium high beds, 2,956 medium low beds and 3,027 minimum beds will be needed (Table 1).

Female prison population is projected to reach 918 inmates in FY 2017 and 1,048 inmates in FY 2027. Of this population, it is projected that 39 unclassified beds, 15 special management beds, 85 maximum beds, 87 medium high beds, 196 medium low beds and 496 minimum beds will be needed by the end of FY 2018. By the end of FY 2027, it is projected that 45 unclassified beds, 17 special management beds, 97 maximum beds, 99 medium high beds, 223 medium low beds and 567 minimum beds will be needed (Table 2).

The overall custody classification projection indicates that 341 unclassified beds, 723 special management beds, 1,451 maximum beds, 1,627 medium high beds, 2,813 medium low beds and 3,175 minimum beds will be needed by the end of FY 2018. The total projected prison beds, by the end of FY 2027, will include 386 unclassified beds, 817 special management beds, 1,641 maximum beds, 1,838 medium high beds, 3,179 medium low beds and 3,594 minimum beds. Over the ten-year forecast period, minimum custody beds will increase by 419 beds, medium low custody beds will increase by 366 beds, medium high beds will increase by 211 beds, maximum beds will go up by 190 beds and special management beds indicate an increase of 94 beds. Unclassified beds will increase by 45 beds (Table 3).

The percentage distributions of the custody classifications in terms of types of beds needed demonstrate a significant difference between male and female. Males need 3.3% unclassified, 7.7% special management, 14.8% maximum, 16.7% medium high, 28.4% medium low and 29.1% minimum custody beds over the ten-year forecast period. Females need 4.3% unclassified, 1.6% special management, 9.3% maximum, 9.5% medium high, 21.3% medium low and 54.1% minimum custody beds over the ten-year forecast period (Figure 1).

**Table 1: Male Inmate Custody Classification Projections
FY 2018 through FY 2027**

Fiscal Year	Unclassified	Special	Maximum	Medium High	Medium Low	Minimum	Total
2018	302	708	1,366	1,540	2,617	2,679	9,212
2019	308	721	1,393	1,569	2,666	2,731	9,388
2020	304	713	1,377	1,551	2,636	2,699	9,280
2021	314	736	1,420	1,600	2,720	2,785	9,575
2022	314	735	1,420	1,600	2,719	2,784	9,572
2023	323	758	1,463	1,648	2,801	2,869	9,862
2024	329	772	1,491	1,680	2,854	2,923	10,049
2025	332	779	1,503	1,693	2,877	2,947	10,131
2026	337	791	1,527	1,720	2,923	2,993	10,291
2027	341	800	1,544	1,739	2,956	3,027	10,407

**Table 2: Female Inmate Custody Classification Projections
FY 2018 through FY 2027**

Fiscal Year	Unclassified	Special	Maximum	Medium High	Medium Low	Minimum	Total
2018	39	15	85	87	196	496	918
2019	40	15	86	89	199	504	933
2020	40	15	86	88	198	502	929
2021	41	15	88	91	204	517	956
2022	42	16	91	94	210	533	986
2023	42	16	91	94	210	534	987
2024	43	16	93	96	215	546	1,009
2025	44	17	96	98	221	560	1,036
2026	44	17	96	99	221	562	1,039
2027	45	17	97	99	223	567	1,048

**Table 3: Overall Ten-Year Inmate Custody Classification Projections
FY 2018 through FY 2027**

Fiscal Year	Unclassified	Special	Maximum	Medium High	Medium Low	Minimum	Total
2018	341	723	1,451	1,627	2,813	3,175	10,130
2019	348	736	1,479	1,658	2,865	3,235	10,321
2020	344	728	1,463	1,639	2,834	3,201	10,209
2021	355	751	1,508	1,691	2,924	3,302	10,531
2022	356	751	1,511	1,694	2,929	3,317	10,558
2023	365	774	1,554	1,742	3,011	3,403	10,849
2024	372	788	1,584	1,776	3,069	3,469	11,058
2025	376	796	1,599	1,791	3,098	3,507	11,167
2026	381	808	1,623	1,819	3,144	3,555	11,330
2027	386	817	1,641	1,838	3,179	3,594	11,455

Figure 1: Comparison Between Male and Female Custody Classification Percentage Distributions

